



FutureThink

Formerly DeJONG-HEALY

REPORT

Worthington City School District

Enrollment Projections by School

November 9, 2015

Worthington City School District

INTRODUCTION

FutureThink was contracted to develop enrollment projections by school for the Worthington City School District. These projections are based on the 10-year district-wide projections developed through the Ohio School Facilities Commission.

The ten-year enrollment projections were developed for the Worthington City School District by analyzing the following data:

- ▶ Live birth data
- ▶ Historical enrollment
- ▶ Community school enrollment
- ▶ Open enrollment
- ▶ Community demographics
- ▶ Housing information

To develop the by school projections, the following data was analyzed as well:

- ▶ Historical enrollment by school
- ▶ High school and middle school feeder patterns
- ▶ Population projections by census block group

The projections presented in this report are meant to serve as a planning tool for the future and represent the most likely direction of the District.

Worthington City School District

ENROLLMENT PROJECTIONS

The following tables illustrate projected enrollments by grade and by grade group through the 2025-26 school year. Enrollment is projected to increase by 624 students or approximately 6 percent.

Please note that the Pre-K projections are for special needs students only. Also the career technical students are included in the 11th and 12th grade projections for the high schools. They are not broken out separately. Ungraded students are not included in the by school projections.

Worthington City School District
Projected Enrollment

Grade	2015-16 Actual	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
Pre-K (special needs)	106	125	129	136	132	130	130	130	130	130	130
K	733	729	753	795	774	757	757	757	757	757	757
1	774	763	758	783	827	805	788	788	788	788	788
2	818	782	770	765	791	835	813	795	795	795	795
3	823	820	783	771	766	792	836	814	796	796	796
4	761	819	815	778	767	761	787	831	809	792	792
5	698	761	818	814	777	766	761	786	830	808	791
6	729	700	763	820	816	779	768	762	788	832	810
7	719	735	705	768	826	822	785	773	768	794	838
8	711	721	736	706	769	827	823	786	775	769	795
9	762	725	735	750	720	784	843	839	801	789	784
10	735	755	718	728	743	713	777	835	831	794	782
11	632	611	628	597	605	618	593	646	694	691	660
12	633	626	605	621	591	599	611	587	639	687	684
Pre-K - 12 Total	9,634	9,672	9,716	9,832	9,904	9,988	10,072	10,129	10,201	10,222	10,202
Ungraded	25	17	17	17	17	17	17	18	18	18	18
Career Tech Comprehensive - Low Bay	98	128	128	126	124	126	125	128	138	143	139
Career Tech Off-Site	50	66	66	65	64	65	64	66	71	73	72
Grand Total	9,807	9,883	9,927	10,040	10,109	10,196	10,278	10,341	10,428	10,456	10,431

Source: FutureThink

Worthington City School District
Projected Enrollment by Grade Group

Grade	2015-16 Actual	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
Pre-K (special needs)	106	125	129	136	132	130	130	130	130	130	130
K - 6	5,336	5,374	5,460	5,526	5,518	5,495	5,510	5,533	5,563	5,568	5,529
7 - 8	1,430	1,456	1,441	1,474	1,595	1,649	1,608	1,559	1,543	1,563	1,633
9 - 12	2,762	2,717	2,686	2,696	2,659	2,714	2,824	2,907	2,965	2,961	2,910
Pre-K - 12 Total	9,634	9,672	9,716	9,832	9,904	9,988	10,072	10,129	10,201	10,222	10,202
Ungraded	25	17	17	17	17	17	17	18	18	18	18
Career Tech Comprehensive - Low Bay	98	128	128	126	124	126	125	128	138	143	139
Career Tech Off-Site	50	66	66	65	64	65	64	66	71	73	72
Grand Total	9,807	9,883	9,927	10,040	10,109	10,196	10,278	10,341	10,428	10,456	10,431

Source: FutureThink

Worthington City School District

Historical & Projected Enrollment by School

The following charts illustrate the historical and projected enrollment of each school in the District. They are listed in alphabetical order and grouped by elementary, middle, and high school.

Elementary Schools

Bluffsvie ES	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
K	57	53	65	67	63	65	61	48	60	66
1	51	65	56	54	65	61	66	64	68	63
2	50	53	68	57	58	61	64	67	68	65
3	61	61	49	62	62	56	62	66	73	66
4	43	62	67	51	65	60	53	63	62	70
5	56	43	63	69	53	65	57	59	65	62
6	43	54	42	67	64	52	62	57	61	64
Total	361	391	410	427	430	420	425	424	457	456
Bluffsvie ES	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
K	63	65	69	67	64	64	64	64	64	64
1	66	63	65	69	67	67	67	67	67	67
2	65	67	65	68	71	70	68	68	68	68
3	63	66	68	66	68	72	70	68	68	68
4	64	61	63	65	63	65	69	66	65	65
5	73	66	62	64	66	64	67	70	68	66
6	67	79	72	69	70	73	71	74	77	75
Total	461	467	464	468	469	475	476	477	477	473

Worthington City School District

Brookside ES	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
K	39	47	22	42	48	50	48	51	42	49
1	61	38	53	41	51	48	51	47	49	53
2	47	55	39	56	40	49	45	56	44	52
3	44	43	56	41	55	36	44	39	52	45
4	49	32	43	49	42	47	38	46	41	55
5	47	53	36	46	49	38	44	39	38	42
6	44	51	50	35	40	40	41	46	41	44
Total	331	319	299	310	325	308	311	324	307	340

Brookside ES	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
K	48	50	52	51	48	48	48	48	48	48
1	51	50	51	54	53	51	51	51	51	51
2	54	50	50	52	55	53	52	52	52	52
3	46	50	47	46	48	50	49	48	48	48
4	47	48	53	49	49	50	53	51	50	50
5	58	48	49	54	50	50	51	54	53	51
6	48	66	57	58	62	57	57	59	62	60
Total	352	362	359	364	365	359	361	363	364	360

Colonial Hills ES	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
K	38	60	43	40	48	48	55	59	63	54
1	66	43	57	49	45	51	57	69	57	67
2	41	67	39	50	48	44	49	52	69	64
3	48	39	61	36	50	48	46	49	53	72
4	46	41	45	62	37	47	50	49	54	45
5	47	44	44	46	62	35	53	52	48	51
6	46	49	45	47	42	68	35	56	52	53
Total	332	343	334	330	332	341	345	386	396	406

Colonial Hills ES	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
K	51	53	56	55	54	54	54	54	54	54
1	58	55	58	61	59	57	57	57	57	57
2	68	58	56	58	62	60	58	58	58	58
3	64	70	61	58	60	63	62	60	60	60
4	72	65	71	61	58	60	63	62	60	60
5	47	72	64	70	60	58	60	64	62	60
6	58	53	81	73	77	68	66	68	73	71
Total	418	426	447	436	430	420	420	423	424	420

Worthington City School District

Evening Street ES	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
K	54	55	56	60	79	68	71	75	73	91
1	81	61	61	64	74	82	78	88	79	74
2	63	79	61	65	67	78	80	77	87	81
3	65	64	83	63	71	72	75	78	77	94
4	56	69	68	82	64	70	72	80	82	75
5	62	56	70	72	80	66	66	76	81	83
6	70	63	57	69	71	80	71	69	77	81
Total	451	447	456	475	506	516	513	543	556	579

Evening Street ES	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
K	82	85	90	87	87	87	87	87	87	87
1	93	85	88	92	90	89	89	89	89	89
2	76	93	84	87	92	89	87	87	87	87
3	79	77	94	85	88	93	91	89	89	89
4	97	82	79	97	88	91	96	94	92	92
5	79	99	84	80	98	90	93	98	95	93
6	90	85	108	93	86	106	97	101	106	104
Total	596	606	627	621	629	645	640	645	645	641

Granby ES	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
K	64	61	84	65	42	61	67	69	66	63
1	61	70	66	72	60	48	58	73	69	67
2	63	59	69	71	72	57	50	62	77	69
3	66	77	67	73	68	70	55	60	58	69
4	49	66	78	60	73	62	65	56	63	53
5	53	55	67	73	63	75	59	63	57	59
6	54	64	56	64	74	66	72	59	57	56
Total	410	452	487	478	452	439	426	442	447	436

Granby ES	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
K	63	66	69	67	65	65	65	65	65	65
1	64	65	67	71	69	66	66	66	66	66
2	69	64	66	68	72	70	67	67	67	67
3	64	66	61	63	65	69	67	65	65	65
4	68	63	66	61	62	64	68	65	64	64
5	54	66	60	63	59	59	61	64	63	62
6	64	59	74	68	69	65	66	69	71	69
Total	446	449	463	461	461	458	460	461	461	458

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Liberty ES	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
PS	0	74	38	82	71	81	73	66	70	60
K	60	72	78	57	87	57	89	84	62	72
1	69	71	77	77	62	90	72	82	81	64
2	65	65	72	76	67	64	87	61	87	89
3	65	75	69	73	75	69	61	92	60	85
4	71	81	71	72	71	78	67	62	96	62
5	83	80	73	74	70	72	77	63	61	85
6	76	80	0	0	0	0	0	0	0	0
Total	489	598	478	511	503	511	526	510	517	517

Liberty ES	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
PS	27	28	30	29	29	29	29	29	29	29
K	74	76	80	78	76	76	76	76	76	76
1	72	75	77	82	80	78	78	78	78	78
2	66	74	77	78	83	81	80	80	80	80
3	85	66	73	76	78	83	81	79	79	79
4	86	87	67	74	77	80	84	82	80	80
5	62	82	82	64	70	73	76	80	78	76
Total	472	488	486	481	493	500	504	504	500	498

Slate Hill ES	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
K	67	89	70	64	63	83	52	84	82	71
1	61	81	88	71	68	74	86	71	78	88
2	52	64	85	86	72	72	66	89	72	93
3	69	50	64	80	80	77	79	66	88	77
4	73	71	54	59	74	78	75	67	67	84
5	64	77	67	58	62	79	79	80	68	73
6	49	71	73	71	59	70	79	74	83	74
Total	435	503	501	489	478	533	516	531	538	560

Slate Hill ES	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
K	70	71	76	74	74	74	74	74	74	74
1	75	76	79	83	81	80	80	80	80	80
2	91	77	79	81	85	84	81	81	81	81
3	93	93	78	80	83	88	85	84	84	84
4	72	86	86	73	74	77	81	80	78	78
5	90	75	89	90	77	78	80	85	82	81
6	79	97	84	99	99	84	86	89	94	92
Total	570	575	571	580	573	565	567	573	573	570

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Sutter Park ES	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
PS	167	174	200	200	199	205	173	208	216	213
Total	167	174	200	200	199	205	173	208	216	213

Sutter Park ES	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
PS	98	101	106	103	101	101	101	101	101	101
Total	98	101	106	103	101	101	101	101	101	101

Wilson Hill ES	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
K	81	66	90	90	71	71	60	87	59	60
1	67	79	59	84	69	70	61	68	90	60
2	80	52	91	59	85	70	70	62	71	82
3	70	81	54	91	58	81	67	65	67	76
4	60	67	83	57	84	62	85	70	69	74
5	68	67	74	80	59	82	61	79	68	71
6	73	66	63	71	78	56	88	58	81	73
Total	499	478	514	532	504	492	492	489	505	496

Wilson Hill ES	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
K	58	60	63	62	61	61	61	61	61	61
1	60	61	63	66	64	63	63	63	63	63
2	62	60	60	63	66	64	63	63	63	63
3	82	63	61	61	64	68	66	64	64	64
4	81	86	66	64	65	67	71	69	68	68
5	75	80	87	66	65	66	68	72	70	68
6	79	84	91	98	74	74	75	77	82	80
Total	497	494	491	480	459	463	467	469	471	467

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Worthington Estates ES	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
K	82	78	81	72	93	95	99	94	92	97
1	60	60	81	73	71	92	58	93	102	97
2	70	64	63	74	85	72	61	93	95	98
3	63	67	52	67	69	84	63	92	101	92
4	69	77	62	53	71	67	60	79	89	100
5	61	68	71	66	55	70	73	76	74	93
6	69	61	69	72	70	56	83	68	76	76
Total	474	475	479	477	514	536	497	595	629	653

Worthington Estates ES	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
K	95	98	103	101	100	100	100	100	100	100
1	98	96	99	105	102	101	101	101	101	101
2	98	97	95	98	104	101	99	99	99	99
3	99	101	100	98	101	106	103	101	101	101
4	91	97	99	98	96	99	105	103	101	101
5	102	91	98	99	98	96	99	105	102	101
6	100	109	100	105	105	105	104	107	114	111
Total	683	689	694	704	706	708	711	716	718	714

Worthington Hills ES	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
K	64	71	55	66	48	48	65	64	52	72
1	58	71	68	59	64	57	58	77	71	53
2	41	63	72	72	58	65	61	65	75	80
3	72	42	65	76	68	59	63	56	63	71
4	51	77	44	69	81	77	60	64	53	60
5	55	54	78	49	67	86	73	65	67	50
6	61	58	58	83	64	66	83	69	67	66
Total	402	436	440	474	450	458	463	460	448	452

Worthington Hills ES	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
K	70	73	77	75	73	73	73	73	73	73
1	53	53	54	57	56	55	55	55	55	55
2	74	73	73	75	79	77	75	75	75	75
3	71	68	67	66	69	72	70	69	69	69
4	67	66	63	63	62	64	68	66	65	65
5	52	56	56	54	53	52	54	57	56	55
6	72	78	84	83	80	79	78	81	85	83
Total	459	467	474	473	472	472	473	476	478	475

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Worthington Park ES	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
K	70	55	64	59	69	56	83	69	76	50
1	47	79	64	58	64	71	56	75	77	77
2	66	48	73	61	61	61	68	55	68	71
3	75	66	53	69	68	61	67	64	56	73
4	57	76	67	53	72	60	65	59	61	58
5	68	56	77	68	50	69	64	56	63	56
6	59	73	54	76	71	55	71	67	57	58
Total	442	453	452	444	455	433	474	445	458	443

Worthington Park ES	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
K	61	63	67	64	63	63	63	63	63	63
1	48	63	65	69	67	64	64	64	64	64
2	74	46	60	62	65	63	62	62	62	62
3	71	76	47	61	63	66	64	63	63	63
4	71	68	74	46	59	61	64	63	61	61
5	58	69	66	72	44	57	59	62	61	60
6	61	64	77	74	77	51	64	66	70	68
Total	444	449	456	448	438	425	440	443	444	441

Middle Schools

Kilbourne MS	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
7	170	176	164	153	178	190	198	186	171	201
8	194	179	174	173	156	175	207	205	188	185
Total	364	355	338	326	334	365	405	391	359	386

Kilbourne MS	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
7	196	189	212	227	225	223	201	208	215	228
8	206	201	194	218	233	231	229	206	215	222
Total	402	390	406	445	458	454	430	414	430	450

McCord MS	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
7	147	174	171	172	270	249	241	284	254	244
8	172	155	177	172	234	276	247	234	281	255
Total	319	329	348	344	504	525	488	518	535	499

McCord MS	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
7	257	243	254	276	275	247	281	261	270	285
8	239	253	240	250	271	270	242	277	255	264
Total	496	496	494	526	546	517	523	538	525	549

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Perry MS	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
7	163	67	90	75						
8	189	160	82	80						
Total	352	227	172	155						

Phoenix MS	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
7	0	81	84	81	84	83	84	84	84	83
8	0	0	73	80	80	78	79	79	82	80
Total	0	81	157	161	164	161	163	163	166	163

Phoenix MS	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
7	85	81	88	94	94	90	89	88	91	96
8	79	82	79	85	92	91	87	87	85	88
Total	164	163	167	179	186	181	176	175	176	184

Worthingway MS	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
7	188	164	181	166	193	175	165	192	193	195
8	191	192	178	185	176	197	179	165	197	199
Total	379	356	359	351	369	372	344	357	390	394

Worthingway MS	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
7	197	192	214	229	228	225	202	211	218	229
8	197	200	193	216	231	231	228	205	214	221
Total	394	392	407	445	459	456	430	416	432	450

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High Schools

Linworth Alternative HS	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
9	40	40	30	48	40	42	39	48	45	45
10	47	44	44	32	52	46	45	47	51	42
11	50	49	51	43	37	54	45	47	53	44
12	34	45	43	49	39	35	49	43	33	45
Total	171	178	168	172	168	177	178	185	182	176

Linworth Alternative HS	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
9	43	43	44	42	46	50	49	47	47	46
10	43	41	42	43	41	45	48	48	46	45
11	45	46	44	44	45	43	47	50	50	48
12	45	43	44	42	43	44	42	46	49	49
Total	176	173	174	171	175	182	186	191	192	188

Thomas Worthington HS	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
9	372	378	380	368	359	362	388	393	401	400
10	404	384	385	368	358	351	340	382	393	407
11	386	404	368	388	359	338	341	313	384	385
12	433	387	384	367	365	319	356	347	315	394
Total	1,595	1,553	1,517	1,491	1,441	1,370	1,425	1,435	1,493	1,586

Thomas Worthington HS	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
9	396	422	419	412	452	486	490	481	430	444
10	398	394	420	416	410	449	484	487	479	428
11	390	377	377	399	396	392	426	460	465	458
12	394	384	370	370	394	389	388	424	455	457
Total	1,578	1,577	1,586	1,597	1,652	1,716	1,788	1,852	1,829	1,787

Worthington Kilbourne HS	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
9	367	365	309	282	301	274	299	288	273	318
10	412	350	361	311	282	290	231	296	282	283
11	359	416	342	352	298	274	254	254	272	270
12	360	352	406	352	356	297	286	293	251	289
Total	1,498	1,483	1,418	1,297	1,237	1,135	1,070	1,131	1,078	1,160

Worthington Kilbourne HS	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
9	286	270	287	266	286	307	300	273	312	294
10	314	283	266	284	262	283	303	296	269	309
11	273	302	272	256	273	253	270	289	285	260
12	284	275	302	273	257	272	254	273	291	283
Total	1,157	1,130	1,127	1,079	1,078	1,115	1,127	1,131	1,157	1,146

Worthington City School District

CONCLUSION

As with any projection, the District should pay close attention to live birth counts, enrollment in elementary schools, community school enrollment, open enrollment, and housing growth. Each of these factors will have an impact on future student enrollment.

FutureThink is pleased to have had the opportunity to provide the District with enrollment projection services. We hope this document will provide the necessary information to make informed decisions about the future of the Worthington City School District.